

RSU #22 Budget Report by Article
Presented: January 21, 2020

	FY20 Budget	FY21 Proposed	\$Incr/(Decr)	% Incr/(Decr)
	\$3,718,459.90	\$3,617,632.90	-\$100,827.00	-2.71%

Article 10: Debt Service

Principal and Interest for new Hampden Academy and Frankfort debt service flow-through.

- * Includes Frankfort Debt Service
- * Includes new Hampden Academy

* Debt Service, Principal	\$2,408,155.90	\$2,408,155.90		
* Debt Service, Interest	\$1,310,304.00	\$1,209,477.00	(\$100,827.00)	

Amounts for FY21 cannot be confirmed until the ED-279 is received.